

		<u>Proposed budget 2020/21</u>			
Actual 18/19	To date 19/20	Parish Clerk		Proposed 20/21	
7832.59	3547.84	Salary		10,100	
		NIC		178	
193.77	24.22	Pension		404	
899.45	90.1	Expenses estimated at £15pm		180	
		SALC payroll admin		96	
292	326.4	Training		100	
		Mileage estimate (on PC business)		200	
		Car allowance		300	
		Home office contribution		216	
9217.81	3988.56	Total		11,774	
Technology & communication					
257	391.13	Microsoft Licence		80	
		Scribe licence		340	
		Website hosting		102	
785	85	Website maintenance and upgrade		750	
299.1		BT Line		173	
827.1	602.5	Openreach broadband		547	
	434	New Oasis printing		850	
2168.2	1512.63	Total		2842	
Meetings					
		1 x Annual Parish Meeting		20	
492.13	408.46	12 x Parish Council		240	
492.13	408.46	Total		260	
Councillors					
104		Training estimated at £40 per Cllr		520	
	113.45	Expenses estimated at £40 per Cllr		520	
		Mileage claims		450	
104	113.45	Total		1490	
Subscriptions & insurance					
572.92	467	SALC		400	
539.85	520.49	Insurance PC only		529	
		ICO		35	
		CPRE		36	
126	126	Community Heartbeat Trust (1 defib)		152	
1238.77	1113.49	Total		1152	
Financial and regulatory					
26.06	65.88	Bank charges		60	
	130	Playground inspection		156	
	87.04	Election provision		100	
380	380	External Audit direct cost		240	
		Internal cost		180	
406.06	662.92	Total		736	
Grounds, hedges, ditches, etc					
2686.15	2225.97	General maintenance at £100pm est.		1,200	
600	930	Norse grass cutting		850	
450	270	Spinney pocket		300	
470		Tree surgery provision		750	
4206.15	3425.97	Total		3,100	
8564.41	6152.71	Miscellaneous (this is anything else that does not have a category this year, e.g. Sundries, miscellaneous)			
26395.53	17378.19	Total overall		21,354	
19225.61	19782.61	Precept request		21,500	
Surplus				146	

Earmarked funds (for discussion) may also be called Restricted reserves.

Elections	£500
Recreation Ground	£2,514.27 (COIF account cashed in 2011/12)
Bonfire Event	£2,300.00
Emergency Plan	£350 (2016/17 ECB grant towards cost)
Bonfire Event Proceeds	£1,941.00 (This was in place in 2017/18 budget)
Total	£7,605